

**Sri Adichunchanagiri College of Arts and Commerce
Nagamangala, Mandya Dist-571432**

| Budget Allocation and Expenditure incurred on maintenance of physical facilities and academic facilities, excluding salary component, during the year 2016-17 | | | |
|--|--|--|--|
| Assigned budget on academic facilities | Expenditure incurred on maintenance of academic facilities | Assigned budget on physical facilities | Expenditure incurred on maintenance of physical facilities |
| 50,00,000 | 49,33,110 | 5,00,000 | 5,70,226 |
| Procedures and policies for maintaining and utilizing physical, academic and support facilities-laboratory, library, sports complex, computers, classrooms etc. | | | |


PRINCIPAL
Sri Adichunchanagiri College
of Arts and Commerce
Nagamangala-571 432, Mandya Dist.

**Sri Adhichunchanagiri College of Arts and Commerce,
Nagamangala Mandya Dist-571432**

| Sl. No | Physical & Academic Facilities excluding salary for infrastructure augmentation during the year 2016-17 | |
|--------|---|------------------|
| | Physical Facilities details | |
| 1 | General expenses/Repair and Maintenance | 5,70,226 |
| | Total | 5,70,226 |
| | Academic facilities | |
| 1 | cultural activities | 2,10,972 |
| 2 | magzine journals and newspapers | |
| 3 | reading room expenses | 84,727 |
| 4 | Indian Red cross expenses | 37,305 |
| 5 | scouts and guides | 22,300 |
| 6 | sports expenses | 68,495 |
| 8 | Library Books | |
| 9 | sports Materials | 93,926 |
| 10 | Lab Maintence | 2,576 |
| 11 | Furniture and fittings | 3,59,860 |
| 12 | Electrical Fittings | 17,544 |
| 13 | computers and fittings | 4,27,989 |
| 14 | sports Material | 43,797 |
| 15 | UPS and Battery | 67,480 |
| 16 | Teaching expenses | 64,144 |
| 17 | CCTV Camera | 32,500 |
| 18 | office equipment | 3,579 |
| 19 | Telecom and Intercom | 65,000 |
| 20 | software | 50,400 |
| 21 | College name board | 70,990 |
| | Trust | |
| 22 | College function expenses | 1,99,533 |
| 23 | Sports Expenses | 13,795 |
| 24 | NACC Expenses | 2,91,167 |
| 25 | Lab equipment | 3,85,185 |
| 26 | Building 1319846+1000000 (advance construction) | 23,19,846 |
| | Total | 49,33,110 |
| | Total expenses | 55,03,336 |


PRINCIPAL
 Sri Adhichunchanagiri College
 of Arts and Commerce
 Nagamangala-571 432, Mandya, E.

**Sri Adichunchanagiri College of Arts and Commerce
Nagamangala, Mandya Dist-571432**

Budget Allocation and Expenditure incurred on maintenance of physical facilities and academic facilities, excluding salary component, during the year 2017-18

| Assigned budget on academic facilities | Expenditure incurred on maintenance of academic facilities | Assigned budget on physical facilities | Expenditure incurred on maintenance of physical facilities |
|--|--|--|--|
| 32,00,000 | 35,93,365 | 3,00,000 | 2,71,453 |

Procedures and policies for maintaining and utilizing physical, academic and support facilities-laboratory, library, sports complex, computers, classrooms etc.


PRINCIPAL
Sri Adichunchanagiri College
of Arts and Commerce
Nagamangala-571 432, Mandya Dist

**Sri Adhichunchanagiri College of Arts and Commerce,
Nagamangala Mandya Dist-571432**

| SI No | Physical & Academic Facilities excluding salary for infrastructure augmentation during the year 2017-18 | |
|-------|---|------------------|
| | Physical Facilities details | |
| 1 | General expenses/Repair and | 2,71,453 |
| | | 2,71,453 |
| | Academic facilities | |
| 1 | cultural activities | 2,28,276 |
| 2 | magzine journals and newspapers | 1,30,637 |
| 3 | reading room expenses | 33,481 |
| 4 | redRibbon | 4,000 |
| 5 | scouts and guides | 714 |
| 6 | sports expenses | 41,190 |
| 7 | internet & Website charges | 22,084 |
| 8 | Library Books | 32,420 |
| 9 | sports Materials | 32,654 |
| 10 | Lab Maintence | 281 |
| 11 | NSS Development Expenses | 20,420 |
| 12 | Nss Regular Activities Expenses | 64,000 |
| 13 | NSS Special Camp Expenses | 90,000 |
| | Trust | |
| 14 | Building Construction | 25,03,304 |
| 15 | Jnana Vignana Mela Expenses | 1,23,621 |
| 16 | seminar expenses | 9,150 |
| 17 | cultural activities | 71,220 |
| 18 | Lab equipment | 1,51,714 |
| 19 | Building Maintenance | 34,199 |
| | Total | 35,93,365 |
| | Total expenses | 38,64,818 |


PRINCIPAL
 Sri Adichunchanagiri College
 of Arts and Commerce
 Nagamangala-571 432, Mandya Dist.

**Sri Adichunchanagiri College of Arts and Commerce Nagamangala,
Mandya Dist-571432**

| Budget Allocation and Expenditure incurred on maintenance of physical facilities and academic facilities, excluding salary component, during the year 2018-19 | | | |
|---|---|---|---|
| Assigned budget on academic facilities | Expenditure incurred on maintenance of academic facilities | Assigned budget on physical facilities | Expenditure incurred on maintenance of physical facilities |
| 5,00,000 | 5,45,295 | 4,00,000 | 3,37,331 |
| Procedures and policies for maintaining and utilizing physical, academic and support facilities- laboratory, library, sports complex, computers, classrooms etc. | | | |


PRINCIPAL
Sri Adichunchanagiri College
of Arts and Commerce
Nagamangala-571432, Mandya Dist.

**Sri Adhichunchanagiri College of Arts and Commerce,
Nagamangala Mandya Dist-571432**

| Sl No | Physical & Academic Facilities excluding salary for infrastructure augmentation during the year 2018-19 | |
|-------|--|-----------------|
| | Physical Facilities details | |
| 1 | General expenses | 1,91,607 |
| 2 | repairs and maintenance | 1,45,724 |
| | Total | 3,37,331 |
| | Academic facilities | |
| 1 | cultural activities | 1,92,210 |
| 2 | Internet/ website charges | 32,804 |
| 3 | magzine general and newspapers | 30,253 |
| 4 | reading room expenses | 27,033 |
| 5 | science compitation | 3,320 |
| 6 | scouts and guides | 29,727 |
| 7 | sports expenses | 32,342 |
| | Trust | |
| 8 | seminar expenses | 1,000 |
| 9 | library books | 26,645 |
| 10 | seminar work shop | 2,551 |
| 11 | seminar expenses | 800 |
| 12 | JVT mela | 1,45,675 |
| 13 | JVT expenses | 2,620 |
| 14 | special lecturar programme | 4,500 |
| 15 | indian red cross activities | 13,815 |
| | Total | 5,45,295 |
| | Total expenses | 8,82,626 |


PRINCIPAL
 Sri Adhichunchanagiri College
 of Arts and Commerce
 Nagamangala-571 432, Mandya Dist.

**Sri Adichunchanagiri College of Arts and Commerce
Nagamangala, Mandya Dist-571432**

| Budget Allocation and Expenditure incurred on maintenance of physical facilities and academic facilities, excluding salary component, during the year 2019-20 | | | |
|--|--|--|--|
| Assigned budget on academic facilities | Expenditure incurred on maintenance of academic facilities | Assigned budget on physical facilities | Expenditure incurred on maintenance of physical facilities |
| 7,00,000 | 7,08,276 | 3,00,000 | 2,60,159 |
| Procedures and policies for maintaining and utilizing physical, academic and support facilities-laboratory, library, sports complex, computers, classrooms etc. | | | |


PRINCIPAL
Sri Adichunchanagiri College
of Arts and Commerce
Nagamangala-571 432, Mandya Dist.


**Sri Adichunchanagiri College of Arts and Commerce
Nagamangala, Mandya Dist-571432**

| Budget Allocation and Expenditure incurred on maintenance of physical facilities and academic facilities, excluding salary component, during the year 2020-21 | | | |
|--|--|--|--|
| Assigned budget on academic facilities | Expenditure incurred on maintenance of academic facilities | Assigned budget on physical facilities | Expenditure incurred on maintenance of physical facilities |
| 10,00,000 | 9,51,337 | 3,00,000 | 2,81,174 |
| Procedures and policies for maintaining and utilizing physical, academic and support facilities-laboratory, library, sports complex, computers, classrooms etc. | | | |


PRINCIPAL
Sri Adichunchanagiri College
of Arts and Commerce
Nagamangala-571 432, Mandya Dist

**Sri Adhichunchanagiri College of Arts and Commerce,
Nagamangala Mandya Dist-571432**

| SI No | Physical & Academic Facilities excluding salary for infrastructure augmentation during the year 2020-21 | |
|-------|---|------------------|
| | Physical Facilities details | |
| 1 | General expenses/Repair and Maintenance | 2,81,174 |
| | | 2,81,174 |
| | Academic facilities | |
| 1 | cultural activities | 1,24,287 |
| 2 | magzine journals and newspapers | 34,003 |
| 3 | reading room expenses | 32,989 |
| 4 | webinar Expenses | 3,790 |
| 5 | scouts and guides | 2,383 |
| 6 | sports expenses | 9,614 |
| 7 | Science Day Expenses | 9,030 |
| 8 | International Level Seminar Expenses | 71,554 |
| 9 | International Level Seminar BooksExpenses | 35,500 |
| 10 | Seminar Books | 34,650 |
| 11 | National Seminar Expenses | 13,550 |
| 12 | NSS Development Expenses | 690 |
| 13 | Nss Regular Activities Expenses | 24,320 |
| 14 | NSS Special Camp Expenses | 54,200 |
| 15 | Library Books | 44,775 |
| 16 | Computer | 3,35,869 |
| 17 | Xerox Machine | 90,860 |
| | Trust | |
| 19 | Lab Maintence | 15,773 |
| 20 | college Name Board | 13,500 |
| | Total | 9,51,337 |
| | Total expenses | 12,32,511 |


 PRINCIPAL
 Sri Adichunchanagiri College
 of Arts and Commerce
 Nagamangala-571 432